

GENERAL AND REVENUE SECRETARIAT.

1911/12
(Genl. Misc.)

File No. 36-11 ✓

Serial Nos. 102 & 112

Papers Filed.

Month. April 1912.

SUBJECT.

Reappropriations in the budget Estimates
of the Economic Conference.

PREVIOUS REFERENCES.	LATER REFERENCES.
K. N. Krishnanamany for 16.4.12	

GENERAL AND REVENUE SECRETARIAT

(Gen. Mis)

. NOTES .

9.20 File No. 36 of 11

FILE HEA

The Mysore Economic Conference

From

The Comptroller to Govt

No. 674

Dated 14.3.12

Received

16.3.12

Diary No. 3936

Enclos. 2 Spare Copies. -

Serial No. 62

BRIEF ABSTRACT OF LETTER.

Submits duly verified a reappropriation statement received from the Secretary Agricultural Committee proposing the transfer of a sum of Rs 1000 from the head "(ii) Temporary Estt" to the heads "Contingencies (i) Furniture" and "Travelling Allowances (iii) Estt" in the Conference ~~NOTES AND ORDERS.~~ Budget for expenditure under the latter heads

Notes &

A dtl order sanctioning the re-appropriation is put up. As it is ordinarily objectionable to ~~draw~~ ^{divert} funds intended for Estt to expenditure under Contingence

Sheet.

G. R. File No. 36 of 1911-12

Serial
No.

3936

the file may be sent to Br II
for remarks if any. [Orders have
to issue from that branch
in cases of this sort.]
DN (104)
18.3.12

VS. 41

To Br II (7c) for remarks, if any

102
18/3/12

Subd
40000
22/3/12

RA
22/3/12.

may be sanctioned as a special case

br IV

1
22.3.12

Submitted with draft order -

VS. 41

22-3-12 Secy)

102
23.3.12

Dewan

413
26.3.12

102
28/3/12

Draft approved by Dewan
29.3.12

102
1.4.12

112. To the Secy, Agr. Committee, Economic Conf. &
Confon, No. G. 5303-4 of 6.4.12 - Sanctions

Serial
No.

J

11-4

Forward to the Compt. the reappropriation Sta.
recd with Sl 102.

No. B & R 674

Dated 14th March 1912 Benlone

MSA 36

Q. No. 36-11-102 Forwarded duly verified
together with the. Current
letter No 531 dated
Agri Com
21st February 1912.

[Signature]
Comptroller.
[Signature]

To The Secretary to the
Govt of H. H. the Maharaja
of Mysore General and
Revenue Department.

REAPPROPRIATION Statement to accompany all applications for sanction to expenditure not

provided for in the budget, or for additional allotments.

Agricultural Committee, Mysore Economic Department or Office.
Conference

Major, Minor, Sub and Detailed heads of Budget (The same details must be given as in the printed Civil Budget Estimate).	HEADS OF ESTIMATE PROPOSED TO BE INCREASED				HEADS OF ESTIMATE PROPOSED TO BE REDUCE				Remarks (Here state fully the reasons for exceeding the allotment and for anticipating savings)
	Amount as in the sanctioned estimate	Actual expenditure up to date, <i>as of 31st January 1912</i>	Probable expenditure during remainder of the year	Amount of additional allotment required	Amount as in the sanctioned estimate	Actual expenditure up to date, <i>as of 31st January 1912</i>	Probable expenditure during remainder of the year	Amount available for re-appropriation	
	2	3	4	5	6	7	8	9	10
<i>II. Travelling Allowances</i>									
<i>(iii) Establishment</i>		<i>251-0-6</i>	<i>about 500/-</i>	<i>500/-</i>					<i>When the Budget was framed, only the requirements of the regular clerical staff were provided for and there were then no Agricultural Inspectors. The Inspectors have to do a great deal of touring work. To meet their travelling expenses as also those of the clerical staff of the Committee during the next five months the small amount of about Rs.99/- is quite insufficient and an additional sum of Rs.500/- at least is required.</i>
<i>III Contingencies,</i>									
<i>(ii) Furniture</i>									<i>The Budget provision of Rs.500/- was hardly sufficient for meeting even the actual requirements of the office staff which consisted at the beginning of one Secretary, two clerks and one attender who is also the Mutachi and has been fully spent. Later on an additional office hand and two Agricultural inspectors were appointed. Besides, the office has to be equipped with camp furniture. As when the Committee's office was formed the Secretary happened to be one of the Assistants to the Revenue Commissioner and the Chairman was the Revenue Commissioner, several articles of furniture belonging to that office were being used in the Committee's Office. Now all of them have been returned. In order to get the requirements of the full complement of the office and of the camp, a further sum of Rs.500/- is provided.</i>
<i>Total ...</i>	<i>650/-</i>	<i>580/-</i>	<i>1000/-</i>	<i>1000/-</i>					
<i>I Establishment.</i>									
<i>(iii) Temporary Establishment</i>									
									<i>The sum of Rs.1500 had been provided under 'Temporary Establishment' as it was thought to employ one or two Agricultural Inspectors also on salaries ranging between 30 & 50 Rs. There is no prospect of appointing any Agricultural Inspectors within the next 5 months and so a saving of Rs.1050 under this head is anticipated, from which it is proposed to re-appropriate Rs.1000 for meeting the future expenditure under 'Travelling Allowances' and 'Contingencies.'</i>
<i>Total ...</i>									

NOTE. 1.—Any further explanations should be given on reverse, where also, if no reappropriation is possible the urgency and necessity for expenditure must be fully explained.

NOTE. 2.—Reappropriations already sanctioned should be indicated by + and — entries in columns 2 and 6 quoting the number and date of sanction.

N. B.—To be forwarded in duplicate

Station *Bangalore*

20/2/12

Signature and designation

19
From The Secretary,
Agricultural Committee,
Mysore Economic Conference,
BANGALORE.

DIARY No. 3936
6

10 4-10 12
SECTION
FILE No.
ORIGINAL No.



Comptroller to the
Government of His Highness
The Maharaja of Mysore,
BANGALORE.

12th MARCH 1912.

Despatched

12.3.12

Received

General No.

534

No.

Enclosure No.

2

His docket No.5162/B&R 640 dated
4th March 1912, returning the re-appro-
priation statement for correction and
revision. -

With reference to the above has
the honor to retransmit herewith the
re-appropriation statements duly revised
in the light of the corrections pointed
out and with the reasons specified in
column 10 as required.

Requests that the statements may
be kindly transmitted to Government
very early for their sanction.

Secretary,

Agricultural Committee.

Urgent

No. 531 Encls. 2
Aqri. Com.

(4)

Jan
683

FROM K. Subba Rau, Esq., B.A.,
Secretary to the Agricultural Committee
of the Mysore Economic Conference,
Bangalore.

To C.S. Balasundaram Iyer, Esq., B.A.,
Offg. Secretary to the Government of His Highness
the Maharaja of Mysore, Gen. & Rev. Depts,
through the Comptroller to the Government of His Highness
the Maharaja of Mysore, Bangalore).



MYSORE ECONOMIC
CONFERENCE.

Bangalore, the 21st February 1912.

SIR,

I am directed by the Chairman to forward herewith a re-appropriation statement ^{in duplicate,} for Rs.1,000/- for meeting the requirements of the Committee, during the current year under the heads

II Travelling Allowances

(iii) Establishment

and III Contingencies,

(ii) Furniture, and to state as follows:-

2. Travelling Allowances. (iii) Establishment.- When provision of Rs.350/- was made in the Budget, the requirements of the temporary Sericultural Inspectors were not thought of as they had not been appointed then and only the needs of the regular clerical staff of the Committee were provided for. The Sericultural Inspectors appointed by the Committee later on have to be constantly on the move to teach to the raiyats improved methods by actual demonstration. A sum of Rs.280/- has already been spent under this head up to the end of January 1912 and the balance of about Rs.70/- is quite insufficient for the remaining months up to June 1912. A further sum of Rs.500/- is required for expenditure under this head.

3. Contingencies, (ii) Furniture.— The figure was fixed so low as Rs.300/- mainly with a view of increasing the amount if on actual experience it was found insufficient. The entire sum has been already expended and several pieces of furniture urgently required for office work and for camp use, have to be immediately purchased. The establishment consists of three clerks, two Sericultural Inspectors and an attender who does the mutchi's work also, and there are at present only two sets of furniture for two clerks. Besides, suitable book-cases, almirahs, office hand-box and such other necessary articles are urgently required. As when the Committee's office was formed, the Secretary happened to be one of the Assistants to the Revenue Commissioner and as the Chairman was the Revenue Commissioner, several chairs, tables and boxes of the Revenue Commissioner's Office were being used in the Committee's Office, all of which have been now returned. Towards meeting the necessary items of expenditure under this head a further sum of Rs.500/- is required.

4. In all a sum of Rs.1,000/- is required under the above two items and it is proposed to utilise the savings under 'Temporary Establishment', as the temporary establishment till now employed will not cost more than Rs.500/- till the end of June 1912.

5. I have in anticipation of formal sanction ordered for the necessary furniture and request you to be so good as to obtain the very early sanction of Government for the proposed re-appropriation of funds.

I have the honor to be,

S i r,

Your most obedient servant,



A.R.A.

S e c r e t a r y .

EA

6
File No. 36-11

Serial No. 112

Diary No. of letter replied to 39956Proceedings of the Government of His Highness
the Maharaja of Mysore.GENERAL AND REVENUE
SECRETARIAT.

()

READ—

Letter No. B+R 671

, the

19

Date of issue

6.4.12

Signed by

Mr. B. Rama-
Srinarayana

dated the 14th March 1912 from
the Comptroller to Govt
submitting duly verified
a re-appropriation statement
~~ORDER NUMBER~~ No. in duplicate
received from the Secretary
to the Agril Committee of the
Economic Conference along
with his letter No 531 dated
the 21st Feb 1912 stating
that the ~~budget~~^{over} allotments

SUBJECT.

Allowances (iii) Establishment"
and "Contingencies (ii) Furniture"
in the Agricultural Committee's
Budget ^{for the current year} are found insufficient
to meet the current expenditure
under these items and
proposing the transfer
of a sum of Rs 1000/-
from the head "Temporary
~~Estt~~ Establishment" to
the above mentioned heads.

Order thereon N^o-G 5 803-4

The re-appropriation statement ~~sett~~ referred to above is sanctioned & forwarded to the Comptroller.

100%
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 15.41
 27 27 12
 27 27 12

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The
22/11/11

The Secretary APR Committee E.C.

comptroller of the court with a

sanctified ~~the~~ still

54 (02) 1.3.12